

**CITY OF OWEN
AND
OWEN LAKE DISTRICT
ADOPTED BUDGET FOR 2013
AND
AMENDED 2012 BUDGET**

	2012 AMENDED BUDGET (8/14/2012)	2013 ADOPTED BUDGET (11/27/2012)	% CHANGE
TAXES	\$ 366,302.00	\$ 366,631.00	9.00%
SPECIAL ASSESSMENTS	\$ 4,150.98	\$ 5,945.00	43.22%
INTERGOVERNMENTAL REVENUES	\$ 585,515.00	\$ 580,384.00	-0.88
LICENSES & PERMITS	\$ 4,510.00	\$ 4,910.00	8.87%
FINES, FORFEITS & PENALTIES	\$ 6,075.00	\$ 8,200.00	34.98%
PUBLIC CHARGES FOR SERVICES	\$ 50,525.00	\$ 49,975.00	-1.09%
INTERGOVERNMENTAL CHARGES FOR SERVICES	\$ 56,279.00	\$ 58,250.00	3.50%
MISCELLANEOUS REVENUES	\$ 49,100.00	\$ 49,232.00	27.00%
OTHER FINANCING SOURCES	\$ 3,596.77	\$ 47,511.00	999.99%
TOTAL REVENUES	\$ 1,126,053.75	\$ 1,171,038.00	3.99%
GENERAL GOVERNMENT & ADMINISTRATION	\$ 311,025.00	\$ 284,320.00	-8.59%
PUBLIC SAFETY, FIRE & POLICE	\$ 346,878.00	\$ 332,838.00	-4.05%
PUBLIC WORKS	\$ 219,815.00	\$ 193,380.00	-12.03%
HEALTH & HUMAN SERVICES	\$ 4,000.00	\$ 4,000.00	0.00%
CULTURE, RECREATION, & EDUCATION	\$ 90,790.00	\$ 92,935.00	2.36%
CONSERVATION & DEVELOPMENT	\$ 7,200.00	\$ 3,900.00	-45.83%
CAPTIAL OUTLAY-ALL DEPARTMENTS	\$ 58,077.75	\$ 178,889.00	208.02%
DEBT SERVICE	\$ 88,268.00	\$ 80,776.00	-8.49%
TOTAL EXPENSES	\$ 1,126,053.75	\$ 1,171,038.00	3.99%

2010 - \$309,220	***CITY TAX LEVY***	2011 - \$310,255	2012 - \$323,330
2010 - \$150,680	***OWEN LAKE DISTRICT LEVY***	2011 - \$144,855	2012 - \$145,001
2010 - \$39,864,050	***AGGREGATE ASSESSED VALUE***	2011 - \$39,887,200	2012 - \$41,730,310
2010 - \$38,749,600	EQUALIZED VALUE W/TIF	2011 - \$37,787,900	2012 - \$39,655,000

CITY OF OWEN
TERRI ERNST
CITY CLERK